

District 32-Algona, Auburn, Federal Way, Pacific

Budget Review 2020-2025 Minutes

Federal Way Library

August 16, 2025

Participants:

Nicole—D 32 DCM

Heather—past D 32 DCM; Area 72 Trusted Servant

Robert—D 32 Alt. DCM

Skye—D 32 Treasurer

Kevin—D 32 CPC

Melissa—D 32 GSR Wednesday Night Women in Recovery

Tom—D 32 GSR One Hour Minimum

Mo—D 32 Secretary

1. Costs For **DCM** and **ALT DCM** Recommendation to increase budget due to importance of avoidance of financial barriers to serving in these positions.
Increase DCM budget to \$1200. Include option for gas and meal reimbursement.
2. **Post Office fees** paid for 1.5 years
3. Lower budget allowance to **\$25.00** for following D32 committees:
Archives, CPC, Treatment, Public Information, Young People
4. Unfilled committees will also have \$25 designated as official **place holders**.
5. **Web Presence** raised to \$325.

6. **Non-negotiable costs** for Zoom account, schedules, rent, and storage.
7. **Visit D32 Groups** to encourage GSRs to participate at the District level and to promote consideration of donations to District.
8. Sponsor more **events and fellowship activities** to raise funds. A spaghetti feed in November, other events in February and March was suggested.
9. Proceeds from D32 Picnic can be used to help balance 2025 D32 **budget deficit**.
10. Create **2026 Budget** to bring to September D32 business meeting for Group Conscious.